

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 3.2  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Ref: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY VOTED BUT NOT AWARDED**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of Department's projects that were allocated at least six months ago, but have not yet been awarded for construction. The item also includes the status of locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

## **SUMMARY:**

There are ten Department projects totaling \$68.9 million and no locally-administered STIP projects included in the current Voted But Not Awarded list. Since the last report, one project totaling \$5.0 million was awarded, and five new projects have been added.

Number of Projects	Value in Millions	Cause of Delay	Dist-Cnty-Rte	Allocation Date	Advertised?	Responsible Agency
7	\$2.4	Initial bids rejected: Re-packaged and re-bid	08-SBd-38	June 2004*	Yes	Department
	\$4.8		01-Hum-Var	August 2004*	Yes	Department
	\$0.7		11-SD-5	August 2004*	Yes	Department
	\$5.1		11-SD-5	August 2004*	Yes	Department
	\$22.7		08-SBd-138	April 2005	Yes	Department
	\$1.6		08-Riv-95	May 2005	Yes	Department
	\$3.2		09-Iny-395	May 2005	Yes	Department
3	\$8.3	Approval	04-Sol-680	January 2005	Yes	Department
	\$20.0	Addendum Delay	07-LA-710	May 2005	Yes	Department
	\$.024	Changed to Service Contract	09-Mno-395	May 2005	Yes	Department
Total =		\$68.9 M				

\*Commission approved award time extension.

**UPDATE ON PREVIOUSLY REPORTED PROJECTS:****08-SBd-38 - Department**

In June 2004, funds were allocated for a project in San Bernardino County to rehabilitate roadway pavement on Route 38 from east of Bryant Street to east of Mill Creek Bridge. The project was advertised on July 19, 2004, with bids opened on August 26, 2004. One bid was received with the bid being 45 percent above the Engineer's Estimate. The bid was rejected. The project was re-advertised on January 24, 2005, with bids opened on February 24, 2005. Three bids were received with the low bid being 25.5% over the Engineer's Estimate. The bids were rejected and the project was revised to remain within the allocated amount. The project is constrained by a strict environmental construction window prohibiting work from September 15 to April 15 due to endangered species habitat. As a result of this limited work window, the Department requested a 12-month time extension to award the contract, which was approved at the May 2005 Commission meeting. The project is being repackaged and will be advertised in late December 2005, which will enable construction to begin immediately after April 15, 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
08-358421	San Bernardino	38	SHOPP	6/04	\$2,408

**01-Hum-Various - Department**

In August 2004, funds were allocated for a project in Humboldt County to remodel seven safety roadside rest areas at various locations on Routes 101, 199, and 299. The project was advertised on August 23, 2004, with bids opened on September 21, 2004. One bid was received with the bid being 64 percent above the Engineer's Estimate. The bid was rejected and the project has been split into three smaller projects. It was anticipated that the split projects would provide more competitive bids because the long distances between the locations were eliminated. The Department requested a six-month time extension to award the contract, which was approved at the July 2005 Commission meeting. The first of the three split projects was advertised in August 2005. Bids were opened on September 7, 2005; four bids were received with the lowest bid being 39 percent over the Engineer's Estimate. The project was recommended for award. The second of the three projects is being advertised with scheduled bid opening on November 29, 2005. The third project will not be advertised until it is determined if there is sufficient funds available after the first two are awarded.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
01-375601	Humboldt	Various	SHOPP	8/04	\$4,756

**11-SD-5 - Department**

In August 2004, funds were allocated for a combined project in San Diego County for highway planting, install irrigation system and concrete treatment in Chula Vista and National City on Route 5 from E Street Overcrossing to 24<sup>th</sup> Street Undercrossing, and on Route 54 from Route 5/54 Separation to west of Route 805/54 Separation. The project was advertised on September 20, 2004, with bids opened on October 28, 2004. Two bids were received with the lowest bid being 65 percent above the Engineer's Estimate. The bids were rejected and the project was being revised to remain within the allocated amount. The project was re-advertised on June 20, 2005 and bids opened on July 28, 2005. Only one bid was received with the bid being 21.8 percent over the Engineer's Estimate. The lone bid was rejected. The Department requested an award time extension of ten months, which was approved at the September 2005 Commission meeting in order to repackage the project PS&E. The project will be readvertised in January 2006 with a March 2006 target award.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
11-078601	San Diego	5	SHOPP	8/04	\$5,142
11-249101	San Diego	5	SHOPP/TEA	8/04	\$650

**04-Sol-680 - Department**

In January 2005, funds were allocated for a project in Solano County in Benicia and Fairfield from Benicia Arsenal Viaduct to Route 80 and Route 680 Interchange. This project will widen the existing entrance/exit ramp shoulders to meet the current standards; install retaining structures along selected segments of Interstate 680 to reduce impacts of shoulder widening on the adjacent wetlands; extend culverts where needed to accommodate shoulder widening; modify or relocate drainage inlets to accommodate shoulder widening; remove the curb/asphalt dike along the shoulder of the highway to improve usage of the paved and unpaved shoulders. The project was originally scheduled for advertisement on March 7, 2005, with bid opening scheduled for April 5, 2005. Advertisement was postponed until the time extension on the San Francisco Bay Conservation and Development Commission (BCDC) permit was approved. The extension was approved on July 27, 2005, and the project is ready for advertisement. Due to the recent bid items price increase, the project was evaluated for sufficiency of funding to award. The new unit costs were derived using the current costs in the contract database, as well as bid results on similar projects. The scope of the project remained unchanged and the revised project cost estimate is \$11,095,000. Supplemental funds of \$2,844,000 were requested at September 2005 Commission meeting, which were approved, facilitating the project to be advertised October 31, 2005 with a scheduled bid opening on December 6, 2005.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
04-258711	Solano	680	SHOPP	1/05	\$8,251

**NEW PROJECTS ADDED SINCE THE LAST REPORT****08-SBd-138 - Department**

In April 2005, funds were allocated for a project in San Bernardino County to rehabilitate roadway pavement and construct truck-climbing lanes on State Route 138 from Los Angeles County Line to east of Lone Pine Canyon Road. Bids were received in June 2005 that were in excess of 150% of the engineer's estimate and were rejected. The project was reviewed and unit prices for material were updated to the current statewide averages and recalculated the engineer's estimate for the project. With updated materials cost and trends, an additional \$20,640,000 of supplemental funds was allocated in August 2005. The revised project plans and estimate is being reviewed and processed for advertisement. The project will be re-advertised in December 2005 and awarded in March 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
8-4697V1	SBd	138	SHOPP	04/05	\$22,785

**08-Riv-95 - Department**

In May 2005, funds were allocated for a CAPM project in Riverside County to Resurface Roadway. The project was bid on July 28, 2005 with only one bid submitted for 62% over the engineer's estimate. The asphalt concrete (AC) was the primary contract item and it was determined that compared to current market prices it was exorbitant. The District submitted a recommendation to reject the bid on August 3, 2005. The project limits have been reduced and the project repackaged to remain within the allocation, incorporating updated AC item average based on current trends. The project will be re-advertised on December 28, 2005 and awarded in February 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
8-481901	Riv	95	SHOPP	05/05	\$1,625

**09-Iny-395 - Department**

In May 2005, funds were allocated for a project in Inyo County to resurface roadway pavement on Route 395 in and near the City of Bishop. The project bids were opened on July 26, 2005. One bid was received at 71% above the engineer's estimate. Current materials price and lack of a competitive bidding environment were the primary factors to the high bid. The bid was rejected. The project is currently being redesigned in order to remain within the allocation. The project will be resubmitted in December and re-advertised by March 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
9-301701	Iny	395	SHOPP	05/05	\$3,267

**07-LA-710 - Department**

In May 2005, funds were allocated for a project in Los Angeles County to upgrade existing metal median barriers to concrete barriers on Route 710 from Los Angeles River Bridge to Route 10. The project was advertised on July 25, 2005, with a scheduled bid opening date of September 8, 2005. Due to a contractor's inquiry shortly before September 8th, bid opening was postponed to allow more time to adequately respond and address the issue raised by the inquiry. Subsequently, an addendum was issued with a revised bid opening date of December 1, 2005. Contract award is scheduled for January 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
9-327301	Mno	395	SHOPP	05/05	\$20,000

**09-Mno-395 - Department**

In May 2005 funds were allocated for a STIP Transportation Enhancement project in Mono County for landscape planting along a recently constructed retaining wall on Route 395 near Lee Vining. Due to the low dollar amount, the contract documents are being repackaged as a Service Contract. Informal bids are currently being received by the District. Contract Award will be in March 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
9-327301	Mno	395	SHOPP	05/05	\$24